

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Fixation Committee, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	1895 - Shastry Institute of Pharmacy ,Erandol
Address	PALASDAL, GAT NO- 4/1, ERANDOL TAL-ERANDOL, DIST-JALGAON

Online fee approval proposal for academic year 2025-26

Uploaded Document List

Sr No	Particulars	Status
1	Scan Copy of Original Notarised Affidavit in the prescribed format duly verified and attested by the person authorised in terms of definition of management in the Norms.	Yes
2	Certified copy of the Depreciation chart prepared by Chartered Accountant.	Yes
3	The Audited Financial Statements for the Financial Year 2023-24 of the Institute duly signed by the Chartered Accountant & countersigned by the person authorized in terms of definition of management in the Norms.. The audited financial statements must be accompanied --- (i) Audit Report	Yes
4	(ii) Receipt & Payment Account	Yes
5	(iii) Income & Expenditure Account	Yes
6	(iv) Balance Sheet.	Yes
7	(v) All the financial statements as mentioned above should be accompanied, by detailed Schedules and Notes to Accounts.	Yes
8	(vi) The Auditor's Report must be accompanied by Form No. A1 & A2 (Annexure - A) as prescribed by the Fees Fixation Committee and same to be duly signed by the Auditor along with particulars such as Name of Auditor/Firm, firm registration number, name of signing partner or proprietor with particulars his/her Membership Number, UDIN and seal of the Firm. Each page of Form A1 and A2 must bear the signature of the Auditor	Yes
9	TDS return/statement for Salary (Teaching and Non-Teaching) in Form No. 24Q for All Quarters along with Annexure II (i.e. Annual Salary Details) duly certified by the Auditor or Principal of the college/institute	Yes
10	Receipt(s) of payment made towards amount claimed under the head of Arrears of salary	Yes
11	Receipt(s) of payment made towards amount claimed under the head of Gratuity provision	Yes
12	Receipt(s) of payment made towards amount claimed under the head of Leave Encashment	Yes
13	Receipt(s) of payment made towards amount claimed under the head of Other Allowances to Staff	Yes
14	Receipt(s) of payment made towards amount claimed under the head of Colleges Contribution to PF	Yes
15	Receipt(s) of payment made towards amount claimed under the head of Admin Charges PF	Yes
16	TDS return/ quarterly statements for Non-Salary in Form No. 26Q along with details of deducted, nature of payment, amount, etc., in an Excel sheet duly certified by the Auditor or Principal of the College/institute	Yes
17	Copy of the Audited Financial Statements of the Trust/Society for the Financial Year 2023-24 along with all the Schedules and Notes to Accounts.	Yes
18	Copy of Income Tax return filed by the Trust and/or college/institute for the financial Year 2023-24 (i.e. the Assessment Year 2024-25) duly attested by the Auditor/Principal of the Institute	Yes
19	Certified copies of all the Bank Account monthly statements (s) of the institute /college for the Financial Year 2023-24 showing debit entries of the salary paid to Teaching and Non-Teaching staff through cheque/NEFT. Note: 1.The original copy of the monthly Bank Statements must be attested as 'True Copy' by the Branch Manager of the Bank. 2. All the relevant entries showing payment of salary made through the Bank and claimed as an expenditure be distinctly marked and highlighted.	Yes
20	Letters of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
21	Letters Showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24 & 2024-25 duly attested as a 'True Copy' by the Principal of the institute/college (as per the course duration).	Yes
22	Accreditation Certificate duly attested by the Principal of the Institute/College if the institute claims to be accredited by the Accreditation Committee.	Yes
23	Certified copy of the extract of the Property' Assessment Register issued; by the Municipal Corporation /Municipal Council/ Gram Panchayat assessing the property for the purpose of property' tax.	Yes
24	Statement of Fees collected from the students admitted under Management/ Institutional and NRI quota in the prescribed proforma as per Annexure - B	Yes
25	Copy of the resolution for sharing of electricity bill among institutes in case of multiple institutes having common electricity bill	Yes

Calculation of Depreciation on other assets for Academic Year 2025-26 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	DPHARM	Non FRA Courses	Hostel	Trust
1	Computer	25	522777	6500	60505	0	589782	139882	449900	139882	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0
Total			522777	6500	60505	0	589782	139882	449900	139882	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/Society	SHASTRY FOUNDATION, JALGAON
Address (With Pin Code)	7, aTHARVA, vIDYUT NAGARI, NEAR MAHABAL COLONY, JALGAON-425001
District - Taluka	Jalgaon-Jalgaon
Telephone No. with STD Code	2572262250
Fax No. with STD Code	2572262250
E-mail ID	vms30971@rediffmail.com
Website	www.sipind.in
Registration No. and date of Trust	F18626/jal--2016-08-22
Year of Establishment of the trust	2016
PAN No - TAN No	aarts2224f--nks22524f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. VIJAY M. SHASTRY	PRESIDENT/CHAIRMAN	TEACHER	YES
2	MRS. ROOPA V. SHASTRY	SECRETARY	SOCIAL WORKER	NO
3	MR. JAGDISH TALELE	VICE PRESIDENT	SOCIAL WORKER	NO
4	MR. MRUTUNJAY SHASTRY	MEMBER OF THE TRUST	SOCIAL WORKER	NO
5	MRS. HEMLATA M SHASTRY	MEMBER OF THE TRUST	SOCIAL WORKER	NO
6	MR SANDEEP SHARMA	MEMBER OF THE TRUST	SOCIAL WORKER	NO
7	MR. MANOJ SHASRMA	MEMBER OF THE TRUST	SOCIAL WORKER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHASTRY INSTITUTE OF PHARMACY	PALASDAL, GAT NO. 4/1, NEAR ANJANI MADHYAM PRAKALPA, TAL ERANDOL, DIST JALGAON-425109	5467	2019	BACHELOR OF PHARMACY
2	SHASTRY INSTITUTE OF PHARMACY	PALASDAL, GAT NO. 4/1, NEAR ANJANI MADHYAM PRAKALPA, TAL ERANDOL, DIST JALGAON-425109	5467	2018	DIPLOMA IN PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2023-24	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19
1	DPHARM	PHARMACY	2	60	60	60	60	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8100	8100	25	0	
	Total	8100	8100	25	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			3565	0	3565
	Annual Rent (Amt. in Rs.)			35612731	0	35612731
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			2002	0	2002
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2023-24			SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	PHARMACY	2	60	0	27	60	0	51	60	0	0	60	0	0	0	0	0	0	0	0
Total				60	0	27	60	0	51	60	0	0	60	0	0	0	0	0	0	0	0

Institute Information

Address	PALASDAL, GAT NO- 4/1, ERANDOL TAL-ERANDOL, DIST-JALGAON					
Village	Erandol					
District - Taluka	Jalgaon-Erandol					
PIN Code	425109					
Year of Establishment	2018					
Telephone No. (With STD code)	258-297799					
Mobile Number & WhatsApp number	9422275359 WhatsApp number-9422275359					
E-Mail ID	sipvms18@gmail.com					
Web Site	www.sipind.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than the above (E.g. Gram panchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.					
Whether college is autonomous	No					
Ph.D Holders percentage of Total Teaching Staff	14 %					
Total number of research publications in International journals & patents filed by the college	7					
Placement of students	10					
Name of the Director / Principal of the Institution	DR. SHASTRY VIJAY MRUTYUNJAY					
Person duly authorised in terms of section 2 (l) of the Act	DR. SHASTRY VIJAY MRUTYUNJAY Designation: Principal Mobile No: 9422275359					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	DPHARM	120	78	77	22

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	41416982911	ERANDOL
2	STATE BANK OF INDIA	37834871502	ERANDOL
3	STATE BANK OF INDIA	41496403408	ERANDOL

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2018				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		1281527 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	1281527 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	363				
	No. of Books available	1118				
	No. of Journals subscribed In current year	15				
B) Carpet Area in Use for Library (in Sq. Mtr.)	160.05					
c) Facilities in Department - Library	1.	Reading Room				
	2.	Staff Library				
	3.	Digital Library				
	4.	Reprography				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	1	0	1	0	1	
c) Lecturers	6	0	6	0	6	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 78
a) With approved staff		1		Student - Teacher Ratio = 120:1		Student - Teacher Ratio = 78:1
b) With (approved adhoc + contract) staff		7		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 11:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	0	2	0	2	
b) Non- Technical	2	0	2	0	2	
c) Class- IV	1	0	1	0	1	
Total		0	5	0	5	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5				
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / <u>Rental by college/</u> Institute:			R
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others
		0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
	b) If Rental Built-up area in 4811 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other
		840000	0	840000
17	Mention relation of the landlord with the College / Institute if Any	TRUST		

Projected Addition		College / Institute / Hostel		
Particulars		2025-26 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)	2025-26 (Rs. in Lakhs)
a.	Land(area)	3000000	0	0
b.	Building (Built-up area in Sq. Mtr.)	4811	4811	4811
c.	Lab / Work shop	15	15	15
d.	Laboratory equipments	15	17	17
e.	Books	1	2	2
f.	Furniture & dead stock	10	10	10
g.	Vehicals	15	10	10
h.	Others	5	7	7
Total		3004872	4872	4872

Form B9			
Fees collected during last year per student for Diploma course			
Year	No of Students	fees collected(Rs.)	
2023-24			
1 st Year	56	3731660	
2 nd Year	58	3871660	
3 rd Year	0	0	
Fees collected (2023-24) per student for Diploma course		Diploma Course - 70000	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	70000		7603320
b) PIO + Foreign National	0		0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SHASTRY VIJAY MRUTYUNJAY
Regular incharge	Regular
Pay Scale	37400-67000 + AGP 10000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	AHIRRAO BHUSHAN RAJENDRA	Temporary	2022-09-01	2022-09-01	DPHARM	Administrator		231231
2	PATIL ROHIT PRADIP	Temporary	2023-08-07	2023-08-07	DPHARM	Administrator		168168
3	PATIL DNYANESHWAR TUKARAM	Temporary	2023-12-15	2023-12-15	DPHARM	Administrator		18000
4	VINCHURKAR VIVEKANAND NAGESH	Temporary	2023-02-13	2023-02-13	DPHARM	Administrator		261210
5	NERPAGAR BHAGYASHRI SUBHASH	Temporary	2022-07-07	2022-07-07	DPHARM	Teaching		157685
6	CHAUDHARI HEMANT VANAJI	Temporary	2021-02-03	2021-02-03	DPHARM	Teaching		469030
7	KAPADNE HITESH UTTAM	Temporary	2022-07-07	2022-07-07	DPHARM	Teaching		562836
8	BADASHAHA DIPALI ARUN	Temporary	2021-07-01	2021-07-01	DPHARM	Teaching		562836
9	WARE MINAL SHANKAR	Temporary	2021-07-01	2021-07-01	DPHARM	Teaching		562836
10	PATIL KIRTI DATTA	Temporary	2023-01-13	2023-01-13	DPHARM	Teaching		140709
11	PATIL ROSHANI SANJAY	Temporary	2023-06-01	2023-06-01	DPHARM	Teaching		469030
12	PATIL MAYURI SANJAY	Temporary	2024-01-24	2024-01-24	DPHARM	Teaching		93806
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	DPHARM	120	20	6	0	0		

(d) Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	6

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		114	
Reading hall capacity		75	
Total carpet Area Sq.Mtr.		160	
a)	No. of Titles	363	
b)	No. of Books	1746	
c)	No. of National Journals	13	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	4.4	Lakhs
	b) Subscription for Journal	0.4	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	200
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	40
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	DIGITAL BOOKS & PERIODICALS MADE AVAILABLE	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		40	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		6	
5	Number of Applications Software's available		4	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4	
7	Number of Scanners available		1	
8	Total cost of the printers and scanners		78513	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		200mbps	
15	Specify compression ratio		1.2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	854800	
17	Cost of Software in Computer Center	Rs. Lakhs	57063	
18	Cost of Furniture in Computer Center	Rs. Lakhs	354220	
19	Annual fee of the Internet Services in	Rs. Lakhs	20000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	13500
	5. Non - Teaching Staff	Y	1	9000
	6. Maintenance Staff	Y	1	6000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2023-24					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DPHARM	T	HEAD OF DEPARTMENT	1	1
2	DPHARM	T	PRINCIPAL	1	1
3	DPHARM	T	LECTURER	5	6
4	DPHARM	A	ASSITANT LIBRARIAN	1	1
5	DPHARM	A	PEON	1	1
6	DPHARM	A	LAB TECHNICIAN	1	1
7	DPHARM	A	STORE CLERK	1	1
Total				11	12
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2025-26, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	1895 - Shastry Institute of Pharmacy ,Erandol
Address	PALASDAL, GAT NO- 4/1, ERANDOL TAL-ERANDOL, DIST-JALGAON

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			DPHARM	Non FFC	Hostel	Trust
1	TUITION FEE	29162058	4771280	24390778	0	0
2	DEVELOPMENT FEE	3254992	563160	2691832	0	0
3	ADMISSION CANCELLATION FEES	9927	4000	5927	0	0
Total Income		32426977	5338440	27088537	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			DPHARM	Non FFC	Hostel	Trust
1	ADMISSION CANCELLATION FEES	9927	Total 4000 Deductible 0	5927	0	0
2	DEVELOPMENT FEES	3254992	Total 563160 Deductible 0	2691832	0	0
3	TUITION FEES	29162058	Total 4771280 Deductible 0	24390778	0	0
Total Income		32426977	5338440	27088537	0	0
Total Deductible Income		0	0			

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			DPHARM	Non FFC	Hostel	Trust
1	SALARIES	21802106	3697377	18104729	0	0
2	SURPLUS/ EXCESS OF INCOME OVER EXPENDITURE AS PER	2479611	867863	1611748	0	0
3	DEPRECIATION	472273	32029	440244	0	0
4	AFFILIATION FEE	566312	118006	448306	0	0
5	GUEST LECTURE REMUNERATION	166671	58335	108336	0	0
6	ELECTRICITY EXPENSES	183294	64153	119141	0	0
7	INDUSTRIAL VISIT AND TRAVELLING EXPENSES	159400	55790	103610	0	0
8	NEWS PAPER EXPENSES	9440	3440	6000	0	0
9	PRINTING & STATIONERY EXPENSES	831538	291039	540499	0	0
10	STAMP PAPER EXPENSES	1510	528	982	0	0
11	TEA & BREAKFAST EXPENSES	10675	3736	6939	0	0
12	PHOTOCOPY EXPENSES	10484	3669	6815	0	0
13	CLEANING EXPENSES	310810	108784	202026	0	0
14	COLLEGE EXPENSES	2970	1039	1931	0	0
15	MISCELLANEOUS REPAIRS	94400	33040	61360	0	0
16	PLUMBING EXPENSES	15940	5579	10361	0	0
17	GATHERING EXPENSES	190753	66764	123989	0	0
18	SEMINAR AND EVENT EXPENSES	6000	2100	3900	0	0
19	FUNCTION AND CEREMONY EXPENSES	137636	48173	89463	0	0
20	STUDENTS PRACTICAL KIT EXPENSES	48305	9035	39270	0	0
21	LOCAL CONVEYANCE EXPENSES	33060	11571	21489	0	0
22	TRAVELLING EXPENSES	58820	20587	38233	0	0

23	ACCOUNT WRITING CHARGES	120000	30000	90000	0	0
24	AUDIT FEES	100000	35000	65000	0	0
25	LABROTARY EXPENSES	578237	202383	375854	0	0
26	JOURNAL & MAGAZINE EXPENSES	40916	14321	26595	0	0
27	ADVERTISEMENT FOR RECRUITMENT	178147	12947	165200	0	0
28	UNIFORM EXPENSES	234030	88320	145710	0	0
29	NOTARY CHARGES	1700	600	1100	0	0
30	OFFICE EXPENSES	10288	3601	6687	0	0
31	POSTAL CHARGES	3460	1211	2249	0	0
32	BUILDING RENT	2400000	840000	1560000	0	0
33	EXAM EXPENSES	89981	31494	58487	0	0
34	INSPECTION EXPENSES	19556	6845	12711	0	0
35	INTERNET CHARGES	22390	7080	15310	0	0
36	BUILDING MAINTENANCE	15130	5295	9835	0	0
37	MSBTE FEES	187347	187347	0	0	0
38	ADVERTISEMENT FOR ADMISSION & GENERAL	714197	249969	464228	0	0
39	DD TO DTE	90450	0	90450	0	0
40	DTE APPROVAL	8500	0	8500	0	0
41	BUILDING INSURANCE	14013	4905	9108	0	0
42	BANK CHARGES	1711	649	1062	0	0
43	TDS INTEREST	4916	0	4916	0	0
Total Expenses		32426977	7224604	25202373	0	0

Expenses Conversion Details						
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses			
			DPHARM	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	17747343	Total 3018768 Paid 1779645 Provision for Unpaid 1239123 Claimed 3018768	14728575	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4054763	Total 678609 Paid 510085 Provision for Unpaid 168524 Claimed 678609	3376154	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	166671	Total 58335 Claimed 58335	108336	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	354012	Total 118006 Claimed 118006	236006	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	14013	Total 4905 Claimed 4905	9108	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	110340	Total 38620 Claimed 38620	71720	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	15130	Total 5295 Claimed 5295	9835	0	0
Audit Fees	Audit Fee - College	100000	Total 35000 Claimed 35000	65000	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	9980	Total 0 Claimed 0	9980	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	178147	Total 12947 Claimed 12947	165200	0	0
Expenditure of Advertisement	Advertisement in the newspaper- General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	79938	Total 27978 Claimed 27978	51960	0	0

Expenditure of Advertisement	Cost of other advertisements for recruitment of staff Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5000	Total 1750 Claimed 1750	3250	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	608189	Total 216359 Claimed 216359	391830	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	11090	Total 3881 Claimed 3881	7209	0	0
Expenses related to Students	1. Students Gathering Expenses	328389	Total 114937 Claimed 114937	213452	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	159400	Total 55790 Claimed 55790	103610	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	378316	Total 130949 Claimed 130949	247367	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1711	Total 649 Claimed 649	1062	0	0
Professional Charges	Professional Fees - Others Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	120000	Total 30000 Claimed 30000	90000	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	33060	Total 11571 Claimed 11571	21489	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	58820	Total 20587 Claimed 20587	38233	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	22390	Total 7080 Claimed 7080	15310	0	0
Communication Expenses	Postage charges	3460	Total 1211 Claimed 1211	2249	0	0
Printing and Stationery	Other stationary	842022	Total 294708 Claimed 294708	547314	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	183294	Total 64153 Claimed 64153	119141	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	310810	Total 108784 Claimed 108784	202026	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	578237	Total 202383 Claimed 202383	375854	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	550212	Total 203696 Claimed 203696	346516	0	0
Depreciation	As debited to Income & Expenditure Account	472273	Total 32029 Claimed 32029	440244	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	50356	Total 17761 Claimed 17761	32595	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2479611	Total 867863 Claimed 867863	1611748	0	0
Rent	Rent for college building paid to trust	2400000	Total 840000 Claimed 840000	1560000	0	0
Total Expenses		32426977	7224604	25202373	0	0
		Total Claimed Expenses	7224604			

Detail Expenses Conversion Headwise for Academic Year 2025-26

Main Head	Sub Head	Bill Name / Description	Bill No	Bill Date	Paid By	GST No	Segmental bifurcation of Expenses				
							Total Expenses	DPHARM	Non FFC Courses	Hostel	Trust
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture	Guest lecture Remuneration	31	2024-03-31	Cheque		166671	Total 58335 Claimed 58335	108336	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Affiliation Fees Paid to PCI	#PCI-SINV-2024-1049263421	2024-02-21	Online Transfer		354012	Total 118006 Claimed 118006	236006	0	0
Insurance	Building Insurance	United India Insurance Company Limited	1123115425300	2024-02-20	Online Transfer		14013	Total 4905 Claimed 4905	9108	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	Repairs & Maintenance of College Building	1	2024-03-31	Online Transfer		110340	Total 38620 Claimed 38620	71720	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Repairs & Maintenance	5	2024-03-31	Cheque		15130	Total 5295 Claimed 5295	9835	0	0
Audit Fees	Audit Fee - College	Bandukwala & Bafna	048/2023-24	2024-03-31	Cheque		100000	Total 35000 Claimed 35000	65000	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Recruitment of staff published in the newspaper	313	2024-02-01	Online Transfer		9980	Total 0 Claimed 0	9980	0	0
Expenditure of Advertisement	Admission published in the newspaper	Admission Published in the newspaper /social media	281	2023-08-31	Online Transfer		178147	Total 12947 Claimed 12947	165200	0	0
Expenditure of Advertisement	Advertisement in the newspaper-General	Advertisement - General	5	2024-03-31	Online Transfer		79938	Total 27978 Claimed 27978	51960	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Shree Ambika Printers & Publication `	D/22-10/00895	2023-05-11	Cheque		5000	Total 1750 Claimed 1750	3250	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	Cost of Other advertisements for admission	5	2024-03-31	Online Transfer		608189	Total 216359 Claimed 216359	391830	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by regulating authority	D23-29157	2023-11-22	Cheque		11090	Total 3881 Claimed 3881	7209	0	0
Expenses related to Students	1. Students Gathering Expenses	Student Gathering Expenses	976	2024-03-30	Online Transfer		328389	Total 114937 Claimed 114937	213452	0	0
Expenses related to Students	5. Industrial visit/tour	Industrial Visit /Tour	20	2023-06-15	Online Transfer		159400	Total 55790 Claimed 55790	103610	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	Any other expenses relating to students activity not covered by item no 1 to 6	1	2024-03-31	Cheque		378316	Total 130949 Claimed 130949	247367	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	Bank Charges	5	2023-04-01	Online Transfer		1711	Total 649 Claimed 649	1062	0	0
Professional Charges	Professional Fees - Others	M.N. Consultancy	MNC12	2023-11-27	Cheque		120000	Total 30000 Claimed 30000	90000	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	conveyance, travelling, etc to Members /trustee	889	2024-03-31	Cash		33060	Total 11571 Claimed 11571	21489	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	Travelling Expenses	267	2024-03-24	Cash		58820	Total 20587 Claimed 20587	38233	0	0
Communication Expenses	Internet Charges	Internet Charges	1811	2024-03-31	Online Transfer		22390	Total 7080 Claimed 7080	15310	0	0
Communication Expenses	Postage charges	Postage Charges	949	2024-02-24	Cash		3460	Total 1211 Claimed 1211	2249	0	0

Printing and Stationery	Other stationary	Printing & Stationery	2	2024-03-31	Online Transfer	842022	Total 294708 Claimed 294708	547314	0	0
Establishment Expenses	Electricity	December	2277413666	2024-01-10	Online Transfer	13770	Total 4820 Claimed 4820	8950	0	0
Establishment Expenses	Electricity	February	23527944634	2024-03-11	Online Transfer	10040	Total 3514 Claimed 3514	6526	0	0
Establishment Expenses	Electricity	April	1965702155	2023-04-05	Cash	11350	Total 3973 Claimed 3973	7377	0	0
Establishment Expenses	Electricity	May	2004313316	2023-06-30	Cash	21620	Total 7567 Claimed 7567	14053	0	0
Establishment Expenses	Electricity	June	2037890333	2023-07-05	Cash	17943	Total 6280 Claimed 6280	11663	0	0
Establishment Expenses	Electricity	July	2110647715	2023-08-24	Cash	5706	Total 1997 Claimed 1997	3709	0	0
Establishment Expenses	Electricity	August	2138281042	2023-09-30	Cash	39475	Total 13816 Claimed 13816	25659	0	0
Establishment Expenses	Electricity	September	2174816204	2023-10-16	Online Transfer	16220	Total 5677 Claimed 5677	10543	0	0
Establishment Expenses	Electricity	October	22078295550	2023-11-22	Online Transfer	17070	Total 5975 Claimed 5975	11095	0	0
Establishment Expenses	Electricity	November	2246953413	2023-12-16	Online Transfer	10270	Total 3595 Claimed 3595	6675	0	0
Establishment Expenses	Electricity	January	2318329101	2024-02-20	Online Transfer	10440	Total 3654 Claimed 3654	6786	0	0
Establishment Expenses	Electricity	March	2392815260	2024-03-31	Cash	9390	Total 3285 Claimed 3285	6105	0	0
Contractual Services	Sweeping and cleaning services	August	5	2023-08-31	Cheque	25350	Total 8873 Claimed 8873	16477	0	0
Contractual Services	Sweeping and cleaning services	April	1	2023-04-30	Cheque	23400	Total 8190 Claimed 8190	15210	0	0
Contractual Services	Sweeping and cleaning services	May	2	2023-05-31	Cheque	25870	Total 9055 Claimed 9055	16815	0	0
Contractual Services	Sweeping and cleaning services	June	3	2023-06-30	Cheque	25200	Total 8820 Claimed 8820	16380	0	0
Contractual Services	Sweeping and cleaning services	July	3	2023-07-31	Cheque	25000	Total 8750 Claimed 8750	16250	0	0
Contractual Services	Sweeping and cleaning services	September	6	2023-09-30	Cheque	25000	Total 8750 Claimed 8750	16250	0	0
Contractual Services	Sweeping and cleaning services	October	7	2023-10-31	Cheque	25000	Total 8750 Claimed 8750	16250	0	0
Contractual Services	Sweeping and cleaning services	November	8	2023-11-30	Cheque	25720	Total 9002 Claimed 9002	16718	0	0
Contractual Services	Sweeping and cleaning services	December	9	2023-12-31	Cheque	25610	Total 8964 Claimed 8964	16646	0	0
Contractual Services	Sweeping and cleaning services	January	10	2024-01-31	Cheque	53500	Total 18725 Claimed 18725	34775	0	0

Contractual Services	Sweeping and cleaning services	February	11	2024-02-29	Cheque	22950	Total 8033 Claimed 8033	14917	0	0	
Contractual Services	Sweeping and cleaning services	March	12	2024-03-31	Cheque	8210	Total 2872 Claimed 2872	5338	0	0	
Laboratory Material and Other Consumable for College	Laboratory Material	Laboratory Material and other Consumable for college	1	2024-03-31	Cheque	578237	Total 202383 Claimed 202383	375854	0	0	
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	all other expenses not categories not grouped	2	2024-03-31	Online Transfer	550212	Total 203696 Claimed 203696	346516	0	0	
Depreciation	As debited to Income & Expenditure Account	Depreciation	1833	2024-03-31	Cash	472273	Total 32029 Claimed 32029	440244	0	0	
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	687	2024-01-29	Online Transfer	50356	Total 17761 Claimed 17761	32595	0	0	
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	Excess Income over Expenditure	1	2024-03-31	Online Transfer	2479611	Total 867863 Claimed 867863	1611748	0	0	
Rent	Rent for college building paid to trust	Building Rent	1994	2024-03-31	Cash	2400000	Total 840000 Claimed 840000	1560000	0	0	
Total Expenses							10624871	3527227	7097644	0	0
Total Claimed Expenses							3527227				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
Fees Fixation Committee - 2025-26**Fees Fixation Committee - 2025-26, Mumbai**

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051Name of the College/Institute: Shastry Institute of Pharmacy ,Erandol
Code: 1895
Location: PALASDAL, GAT NO- 4/1, ERANDOL TAL-ERANDOL, DIST-JALGAON

DPHARM Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24	
1	Teaching	Temporary	Not Approved	Yes	WARE MINAL SHANKAR	LECTURER	01-07-2021	NA	Applicable and Submitted	40994708150-state bank of india	Nationalized / Private / Scheduled	562836	Bank Transfer	560336		12	
2	Teaching	Temporary	Not Approved	Yes	KAPADNE HITESH UTTAM	LECTURER	07-07-2022	NA	Applicable and Submitted	30836250038-state bank of india	Nationalized / Private / Scheduled	562836	Bank Transfer	560336		12	
3	Teaching	Temporary	Not Approved	Yes	BADASHAHA DIPALI ARUN	LECTURER	01-07-2021	NA	Applicable and Submitted	33471638930-state bank of india	Nationalized / Private / Scheduled	562836	Bank Transfer	560336		12	
4	Teaching	Temporary	Not Approved	Yes	CHAUDHARI HEMANT VANAJI	LECTURER	03-02-2021	31-01-2024	Applicable and Submitted	11257687894-state bank of india	Nationalized / Private / Scheduled	469030	Bank Transfer	467030		10	
5	Teaching	Temporary	Not Approved	Yes	PATIL ROSHANI SANJAY	LECTURER	01-06-2023	NA	Applicable and Submitted	36176212475-roshni sanjay patil	Nationalized / Private / Scheduled	469030	Bank Transfer	466930		10	
6	Teaching	Temporary	Not Approved	Yes	NERPAGAR BHAGYASHRI SUBHASH	LECTURER	07-07-2022	31-08-2023	Applicable and Submitted	34043936616-state bank of india	Nationalized / Private / Scheduled	157685	Bank Transfer	156685		5	
7	Teaching	Temporary	Not Approved	Yes	PATIL KIRTI DATTA	LECTURER	13-01-2023	NA	Applicable and Submitted	391219074217-state bank of india	Nationalized / Private / Scheduled	140709	Bank Transfer	140009		12	
8	Teaching	Temporary	Not Approved	Yes	PATIL MAYURI SANJAY	LECTURER	24-01-2024	NA	Applicable and Submitted	42815261068-state bank of india	Nationalized / Private / Scheduled	93806	Bank Transfer	93306		3	
As per Norms Teaching Staff Required(15:1)												8	Total Faculty Month : 8 * 12 = 96				
Added Staff Count :												8	Total Added Faculty Wise Month Count : 76				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status :												-					
Total Salary :												3018768					
Total Staff Excess Salary (it may be disallowed) :												0					

DPHARM Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No & Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark	Total Month Working During FY 2023-24	
1	Administration	Temporary	Not Approved	Yes	VINCHURKAR VIVEKANAND NAGESH	STORE CLERK	13-02-2023	NA	Applicable and Submitted	11512487717-state bank of india	Nationalized / Private / Scheduled	261210	Bank Transfer	258710		12	
2	Administration	Temporary	Not Approved	Yes	AHIRRAO BHUSHAN RAJENDRA	ASSITANT LIBRARIAN	01-09-2022	NA	Applicable and Submitted	32600653778-state bank of india	Nationalized / Private / Scheduled	231231	Bank Transfer	228931		12	
3	Administration	Temporary	Not Approved	Yes	PATIL ROHIT PRADIP	LAB TECHNICIAN	07-08-2023	NA	Applicable and Submitted	38745335520-state bank of india	Nationalized / Private / Scheduled	168168	Bank Transfer	166468		8	
4	Administration	Temporary	Not Approved	Yes	PATIL DNYANESHWAR TUKARAM	PEON	15-12-2023	NA	Applicable and Submitted	34570010674-state bank of india	Nationalized / Private / Scheduled	18000	Bank Transfer	18000		4	
As per Norms Non Teaching Staff Required (Teaching Staff X 2.25)												18	Total Faculty Month : 18 * 12 = 216				
Added Staff Count :												4	Total Added Faculty Wise Month Count : 36				
Total Excess Faculty Month Count :												Not Added					
Excess Month Marked Count Status:												-					
Total Salary :												678609					
Total Staff Excess Salary (it may be disallowed) :												0					

Total Teaching Faculty	8	Total Non Teaching Faculty	4
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	12
Total Annual Salary - Teaching			3018768 (82%)
Total Annual Salary - Administration			678609 (18%)
Total Annual Salary			3697377
Total Basic Pay			1599077
Total Grade Pay			419200
Total HRA Pay			158131
Total DA Pay			1458957

Total TA Pay	62012
Total IT/TDS Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	20300